

Parking Services Net Expenditure/Income 2025/26

Expenditure	Decriminalised Parking	On-Street Parking	Off-street Parking	Total
Employee Costs	£182,692		£508,361	£691,053
Premises Related		£14,809	£546,964	£561,773
Transport Related			£22,608	£22,608
Supplies & Services	£165,589	£16,740	£154,756	£337,085
3rd Party Payments		£9,674	£8,561	£18,235
Premises Related Support Costs			£61,540	£61,540
Legal Liability Insurance			£20,040	£20,040
Support Services	£210,032	£24,299	£62,929	£297,260
Depreciation & Impairment Losses			£21,417	£21,417
Total Expenditure:	£558,313	£65,522	£1,407,176	£2,031,011
Income	Decriminalised Parking	On-Street Parking	Off-street Parking	Total
Parking Enforcement	-£650,434			-£650,434
Charges For Services			-£26,290	-£26,290
Pay & Display		-£391,688	-£764,494	-£1,156,182
Business Permits			-£308,689	-£308,689
Resident Permits		-£215,171		-£215,171
Moving Traffic Offences	-£361,284			-£361,284
Total Income:	-£1,011,718	-£606,859	-£1,099,473	-£2,718,050
Total Net Spend:	-£453,405	-£541,337	£307,703	-£687,039

Any surpluses are reinvested back into parking services