

Parking Services Net Expenditure/Income 2023/24

Expenditure	Decriminalised Parking	On-Street Parking	Off-street Parking	Total
Employee Costs	£133,338		£492,823	£626,161
Premises Related		£21,176	£487,151	£508,327
Transport Related	£23		£9,902	£9,925
Supplies & Services	£46,762	£14,520	£107,607	£168,889
3rd Party Payments		£7,896	£6,861	£14,757
Premises Related Support Costs			£45,950	£45,950
Legal Liability Insurance			£20,040	£20,040
Support Services	£160,008	£24,299	£62,929	£247,236
Depreciation & Impairment Losses			£67,840	£67,840
Total Expenditure:	£340,131	£67,891	£1,301,103	£1,709,125
Income	Decriminalised Parking	On-Street Parking	Off-street Parking	Total
Parking Enforcement	-£477,571			-£477,571
Charges For Services			-£13,812	-£13,812
Pay & Display		-£265,944	-£676,004	-£941,948
Business Permits			-£125,288	-£125,288
Resident Permits		-£141,605		-£141,605
Total Income:	-£477,571	-£407,549	-£815,104	-£1,700,224
Total Net Spend:	-£137,440	-£339,658	£485,999	£8,901